

Title I Budget Summary Report

Title I, Part A (**Title I**) of the Elementary and Secondary Education Act, as amended (ESEA) provides supplemental Federal funds to ensure all students have fair, equal, and significant opportunities to obtain a high-quality education and reach at minimum proficiency on challenging state academic achievement standards and state academic assessments

Our stated Goals and targeted funds:

1. Student achievement through high quality instruction.

• Teacher Salaries	\$516,863.00
• Teacher Benefits	\$230,812.15
• Workshops (Pre-K)	\$2000.00
• Carry Over (to pay salaries in early 2019-20)	\$143,999.23

2. Family and Community involvement.

• Workshops (Parents and Community)	\$3003.01
• Supplies (Parent and Community)	\$3003.01
• Food (Parent and Community)	\$3003.01
• Supplies and Materials (Social Worker)	\$10,000.00

3. Leadership Development that prepares school based Administration to become effective instructional leaders.

• Executive Director's Salary	\$40,000.00
• Director's Benefits	\$13,023.85
• Indirect Costs (our costs to manage the budget)	\$23,638.03
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4. Differentiated Instruction to meet the needs of diverse learners.

• Instructional Services (Imagine Learning)	\$56,800.00
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5. Academic achievement that is improved through the use of technology in Elementary and Secondary Schools.

• Instructional Services (Imagine Learning)	\$56,800.00
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6. Recruitment and retention of qualified instructors who can improve student performance in all subject areas.

• We invest our Title II funds in this area.	
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